

STATE OF IOWA

Fiscal Year 2022 Annual Budget

SPECIAL DEPARTMENT: (420) Public Health, Department of

Budget Unit: (588K150001) Infectious Diseases

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | Provide essential support for activities to reduce the incidence and prevalence of communicable and infectious diseases. | Appropriation | 1,796,206 | 1,796,206 |
| | | FTE | 4.00 | 4.00 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2021 Estimated</u> | <u>Fiscal Year 2022 Department Request</u> | <u>Fiscal Year 2022 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 1,796,206</u> | <u>\$ 1,796,206</u> | <u>\$ 1,796,206</u> |
| Total FTE | | 4.00 | 4.00 | 4.00 |